



SCREEN

Synergic Circular
Economy across
European regions



This project has received funding from the European Union's Horizon 2020 research and innovation programme under grant agreement No730313

Management Issues and outlook to next WPs

Milano, 29th June 2017

Carlo Polidori, Leonardo Della Porta

Management Issues

Internal reporting for the 1st six months

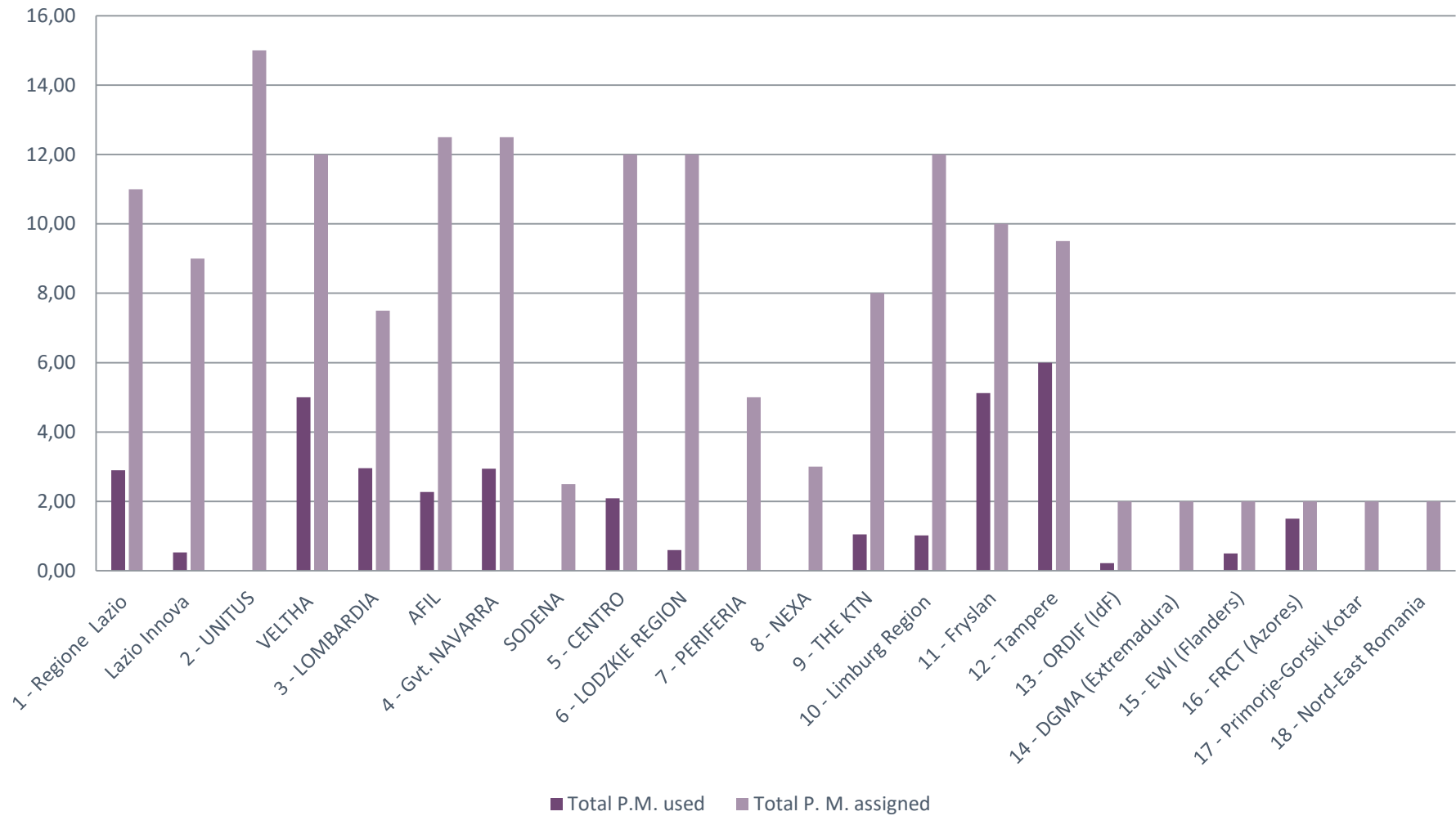
Only internal, not binding

Just to have an outlook and to be prepared to the official one -12 months

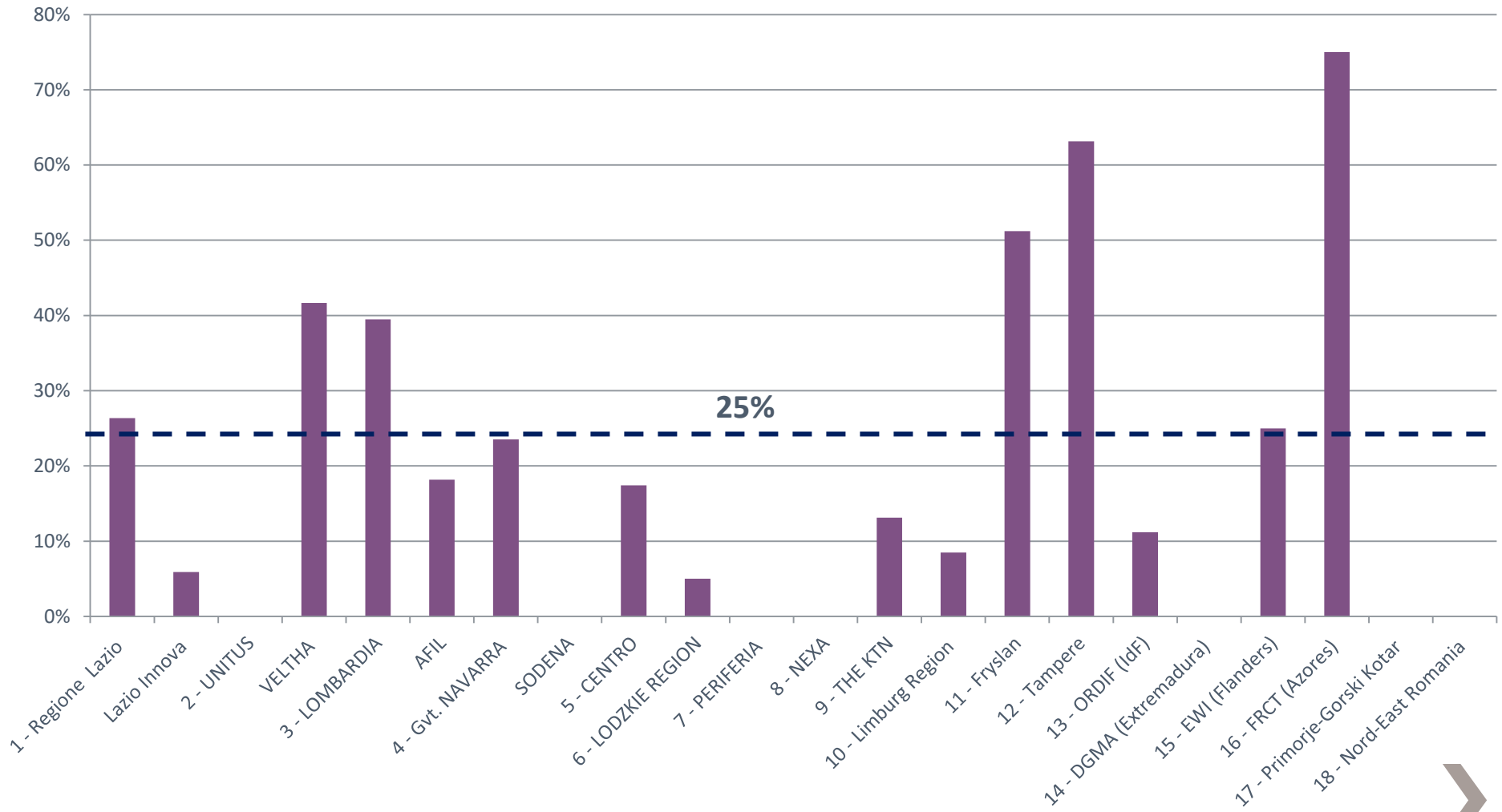
Data not yet completed (delays, etc.) or not yet processed



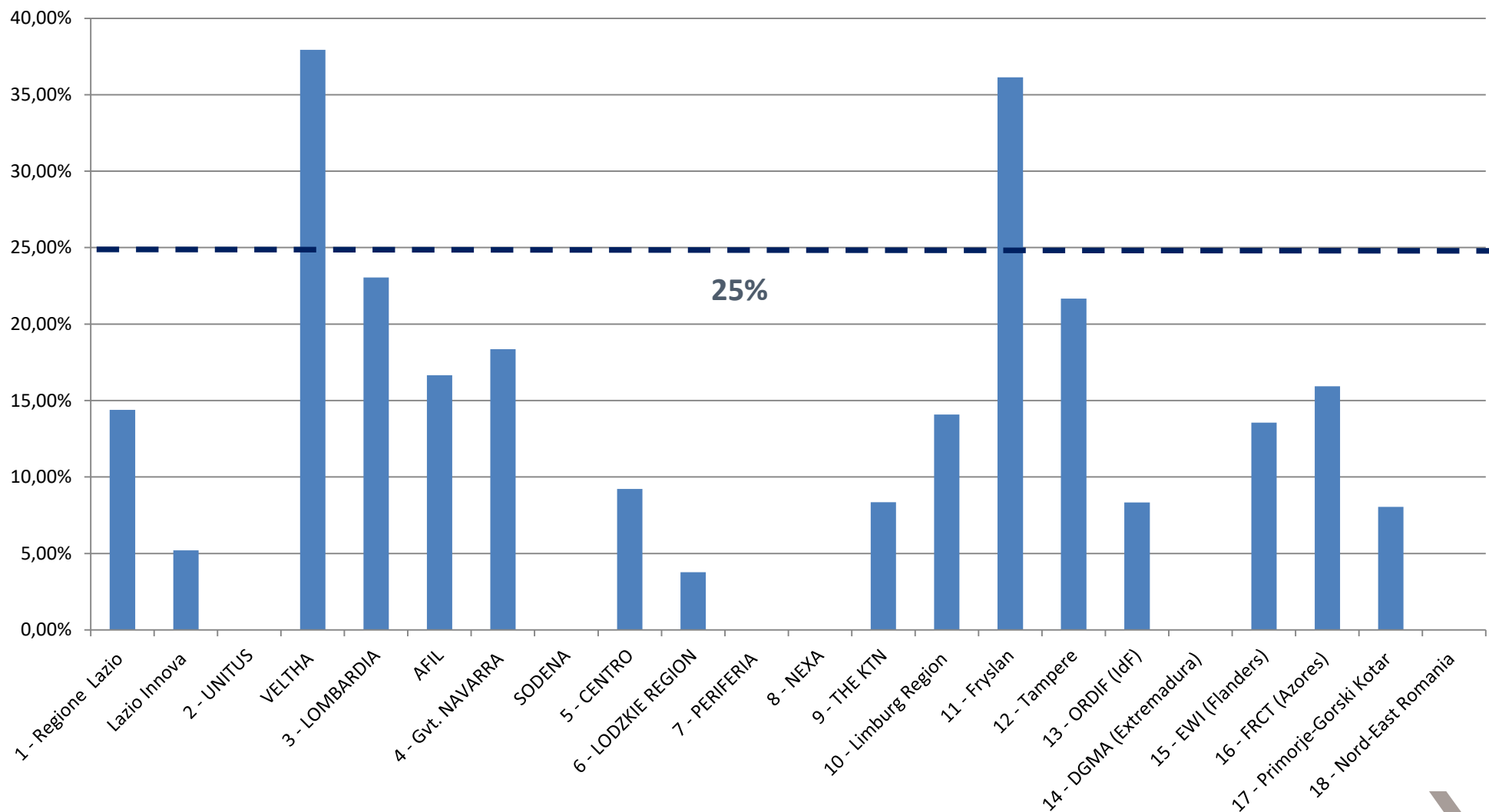
Personnel : PMs spent versus PMs assigned



% PMs spent/assigned



% costs incurred (including indirect costs)/ total grant



Management Issues

Duration: 24 months, started on 01/11/2016

First reporting period 01/11/2016 – 31/10/2017

We must submit a technical and financial statement related to our activities BEFORE the end of January 2018, then there will be a project review.

Start becoming confident with the online procedure



Grant
Management

Project Periodic Report

Project 555555 ABC R&I test project

HORIZON 2020

Period No: 1 Duration (months): 6
Reporting Period : [01/07/2014 - 31/12/2014]

Beneficiary 1: Test account

Legal Name: Test account legal entity
PIC: 999777555 Status: VALIDATED
Legal Address: ABC street, BBB city, AAA countryFinancial
Statements

slide to select beneficiary

Financial Statement

Financial information from contact

No contribution requested?

☐ Yes ☒ No

Financial Statements

Period	Adjustment	Requested Contribution
01/07/2014 - 31/12/2014 (Period No '1')	No	100,000.00 €

Financial Statement for period '1' (01/07/2014 - 31/12/2014)

Eligible costs: 1

Cost Category	Total	Actions
a) Direct personnel costs declared as actual costs	30,000.00 €	
b) Direct personnel costs declared as unit costs (average costs)	0.00 €	
d) Direct costs of subcontracting	65,000.00 €	
e) Direct costs of providing financial support to third parties	0.00 €	
f) Other direct costs	3,000.00 €	
h) Indirect costs (= 0.25 * (a + b + f - o))	8,000.00 €	
j) Total costs (= a + b + d + e + f + h)	106,000.00 €	
k) Receipts	0.00 €	
m) Maximum EU contribution (100%)	106,000.00 €	
n) Requested EU contribution	100,000.00 €	
z) Requested EU contribution eligible for CFS	106,000.00 €	

Additional Information for indirect costs:

Use of 'costs of in-kind contributions not used on premises?' (o) ☐ Yes ☒ No

Management Issues

The project financial officer will held a webinar in one day of October to better explain “how to”.

The date will be communicated well in advance

Please attend the Webinar!!



OUTLOOK TO NEXT WPs

Task 3.2 Policy Lab and Indicators (*Lazio*)

Task 3.3 Classification of Initiatives - 3 levels (*Tusciana*)

Task 3.4 Definition of specific measures, including a multi regional portfolio of investment instruments (*Lombardia*)

Task 4.4 “*Clustering*” Workshop 1bis –London,
November 2017 (*KTN*)

Task 4.2 Normative and other kinds of barriers and
shortcuts (Centro) **end of February 2018? To be discussed**



Task 3.2 Policy Lab and Indicators

The proposal named “*Common Pot*” has been presented and is still under discussion

Original scope in the project: 10 simple indicators

During the first policy lab , DG ENV informed about an incoming EC publication with indicators and asked to wait for it

Therefore, SCREEN wil initially deal with “assessment criteria for specific projects”, that are anyway the aim of the project.

After the delivery of the monitoring framework document, such “assessment criteria” will be linked to the indicators presented by the Commission.



First assessment criteria to be discussed

SCOPE: additional criteria respect to those usually adopted by the regions in evaluating project proposals

No need to change procedures, just some more criteria “specific for circular economy”

Should be clear, objective, measurable, easy to be handled by the proposers as well as to be checked by the evaluators

Any kind project should be able to use at least two criteria out of the overall set



First assessment criteria to be discussed

- 1) Net mass of waste re-introduced in the production cycle (kg/year)
- 2) Net energy balance respect to the previous cycle (- kwh/year)
- 3) Net number of jobs (# new jobs created – previous jobs lost)
- 4) Avoidance of waste due to a new process (kg/year)
- 5) Source of Energy (renewable or not or %)
- 6) Compliance with S3



*To be discussed internally and then in the next Policy Lab.
(early October 2017)*

Thank you for your attention!

